

Budget summary prepared on 7th November 2024:

We've spent £16,308 - remainder o/s in the budget is £13,404 (however, £7k is for Project costs, so dependent on something happening before FYE).

Current a/c balance is £20,498 less o/s budgeted £13,404 = £7,094 expected surplus at end of current FY (Plus, any unused Project costs).

Budget costs that we propose total £21,221.

This year's precept is £17,500, which was an increase of 6.7% on the previous year - suggest we make this year's 5% which would raise the precept to £18,400.

This puts us £2,821 behind the budget costs, but we are projecting a surplus in excess of £7k.